

# Brighton Beach District MGMT

## Budget – 2014

Revenue and Support	Budget 2014
Special Assessment	220,000
Interest	
Carry Over from Previous Year	\$21,250
Total Revenue and Support	241,250
Expenses	
Program Services	
Sanitation	63,000
Promotion/Advertising/Marketing	25,000
Holiday Lighting	29,500
Maintenance/Graffiti Removal/Banners	5,500 (-\$5,000)
Special Events	6,000
Total Program	129,000
General and Administration	
Staff (admin)	57,000
Fringe Benefits	7,000

<b>Revenue and Support</b>	<b>Budget 2014</b>
Telephone/Internet	2,000
Printing/Postage	1500
Office Supplies	600
Office Equipment	1000
Leasing Equipment	600
Insurance	1,600
Membership Dues	350
Audit/Bookkeeping	5,400
Consulting	1,500
Travel	400
Meetings/Workshops	4,600
Total General	83,050
<b>Total Expenses</b>	<b>212,550</b>
Contingency/Emergency Fund	28,600 (\$24,900)

Please note, budget does not include discretionary funding from councilman Nelson. Amount applied \$10,000